## 2022 SHARE Initiative Detailed Spending Report CCO: EOCCO

Instructions: Describe all SHARE funds your CCO spent January 1–December 31, 2021. Submit your completed table to CCO.MCODeliverableReports@dhsoha.state.or.us by June 30, 2022. Questions? Please contact Transformation.Center@dhsoha.state.or.us

Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E *See spending exclusions below	Total amount committed	Amount paid through December 31, 2021	Note braided/supplementary funding from other sources, if applicable	Confirm spending has NOT (and will not) be counted as health-related services
	Eastern Oregon Center for Independent Living is purchasing a 5- plex to serve as supportive housing for 6-10 low-income persons living with HIV		150,000	67,500		<b>\</b>
Mid-Columbia Community Action Council	Mid-Columbia Community Action Council makes safety repairs to improve the overall housing health through weatherization and energy efficient upgrades to low income households.	Making safety repairs such as weatherization and energy efficient upgrades improves housing health.	37,000	16,650		
Northeast Oregon Network	Northeast Oregon Network is working on temporary housing and shelter services.	Northeast Oregon Network will expand access to their warming/cooling station, hire a Tennant Association Coordinator and formalize a 501c to serve as a land trust to purchase land ready for low-income housing development.	50,000	22,500		S.
Northeast Oregon Housing Authority	NEOHA will enhance a current affordable housing unit project.	NEOHA will enhance a current affordable housing unit project to include fully accessible units for individuals with limited mobility, as well as an updated HVAC system and accessible walking paths and recreational areas.	90,000	40,500		V
Martha's House	Martha's House will make enhancements to their current shelter to support employment and housing stability.	Martha's house will expand their transitional shelter to include a private room with technology access to allow members to complete job and housing applications and expand their family room to accommodate for in-person classes.	15,229	6,853		٧
				154.003		

154,003

\*Note - SHARE Initiative dollars must be segregated for SHARE Initiative spending only. SHARE dollars may not be spent on:

- · Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
- Expenses that have been reported separately, such as health-related services (a CCO may not double-count spending);
- · General administrative costs that are not directly related to a SDOH-E and/or health disparities related initiative;
- General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
- · Sponsorships/advertising;
- · Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
- · Member incentives (for example, gift cards for accessing preventive services);
- · Costs for SDOH-E related research where findings are only used internally, only by another private entity, or are proprietary;
- Educational or promotional items or goods for the purpose of general distribution through a health fair or other event not targeted at populations experiencing health disparities;
- · Political campaign contributions; or
- Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E
  objectives).